

One New Education Box 22130 Flagstaff, AZ 86002

www.oneneweducation.org

ANNUAL REPORT, 2017

General Report

This year, we celebrated our second graduate from secondary school! In November, Pascuala Alicia Och Ixmata became the first person in her family to graduate from secondary school. She plans to try and work for a year or two to help her siblings in school, and then she wants to go on to the university. In addition, Naomi from Uganda finished 7th grade and will be entering high school in 2018. Eight Flagstaff students, Leslie Grabel and Janeece Henes visited El Sauce in December, and were able to meet our girls there. Leslie Grabel and Christa visited Guatemala in November, where they met Maria's and Alicia's families, and attended Alicia's graduation.

Almost all of the girls are doing very well. Several of the girls in Nicaragua were allowed to march in the annual parade because they had averages in the 80s or 90s. All of the girls in Tanzania are doing well. Husna passed her national exam in Division 1, the highest level possible, which allows her a great many more opportunities as she finishes her last years of school. Maria in Guatemala passed fifth and sixth grade and will be entering *primer basico* (like middle school) in January. Angela in Mexico City did not pass her first year of "prepa," due to an upheaval in her life and living situation. We are paying for her to repeat the year in the hopes that things will improve. Rebecca in Uganda and Roshani in Nepal continue to struggle, but they are trying. We have paid a little extra for tutoring for Rebecca. Linda Maria in Honduras is entering second grade and performing with flying colors. Prachi and Prerana in India are doing beautifully, and enjoying extra classes in drawing (Prachi) and singing (Prerana).

Fatima in Nicaragua dropped out of school to find work in Managua. She was unsuccessful and tried to get back into school. She was told she had missed too much and will need to repeat fourth year. We have decided that we will not support her through the year, because she should have enough supplies left over from her year to do so on her own. If she completes the year, we will support her in her last year of high school. Camila in Honduras also left the program. She has far more support than any of our other students, and the money that we were spending on her education will pay for all of our girls in Nicaragua.

In 2017, we welcomed several new girls to the program. Belen, Melba, and Seyla are all now entering their 2nd year of secondary school in El Sauce, Nicaragua. We also welcomed Apurva in India, who is an excellent student in 8th standard, and Achecaina in Haiti, who is in second grade.

At the end of 2016, ONE has 28 scholarship recipients, representing ten countries: Mexico, Guatemala, Honduras, Nicaragua, Peru, Haiti, Tanzania, Uganda, Nepal and India. The girls range in age from 6 to 22.

- In February, we held a joint "Chairs for Change/Dance Party for ONE and All" fundraiser with the Flagstaff Arts and Leadership Academy, which raised nearly \$5,000. The Flagstaff Arts and Leadership Academy's National Honors Society students raised nearly \$600 from their fundraiser for Naomi in November. We are very grateful for all of the help we have received from them! Additional fundraising efforts were focused on the website, word of mouth, and the blog.
- Alex Mowl left the board because of work conflicts and distance, although he remains a strong supporter. Leslie Grabel and Heather Mowl joined the board, bringing our total to six board members.
- The year-end appeal brought in a little under \$5,000 in additional donations. Between fundraisers and individual donations, the foundation brought in more than \$23,500 in 2017; more than 85% of our total budget went directly to our students or for direct student-related costs this year.

Financial

2017 Donations Received 2016 Year-End Balance	\$23,620.93 \$13,498.42
Expenditures:	
Administrative	
Wire transfer fees	247.08
Website	686.06
PayPal fees	75.25
Phone	92.32
Travel expenses	775.00
Fundraising expenses	694.40
Office supplies (brochures, etc.)	300.00
Mentoring fees	200.00
Misc. expenses	736.56
TOTAL FOUNDATION EXPENSES	3,806.67
2017 Scholarships (some for 2018 paid in 2017)	16,950.00
TOTAL EXPENSES	20,756.67
Balance at end of 2017	\$16,362.68

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